

CONSTRUCTION (TRUST FUND)

Appropriation Summary Statement

The prior year appropriations in this parkway construction account were authorized by section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95-599, as amended, in amounts totaling \$180 million for parkways, to be derived from the Highway Trust Fund. These parkway authorizations have been regarded as contract authority in accordance with 23 U.S.C. 203. All of the \$180 million authorized have been made available as appropriations to liquidate contract authority in separate amounts for several fiscal years ending with the appropriation in FY 1991. Appropriation language has made the contract authority and the appropriations available until expended.

Funds have been programmed within the amounts earmarked in appropriation acts for three projects: the reconstruction and relocation of Route 25E through the Cumberland Gap National Historical Park (authorized by section 160 of Public Law 93-87), and improvements to the George Washington Memorial Parkway and to the Baltimore-Washington Parkway (authorized by the Department of the Interior and Related Agencies Appropriation Acts; 1987, Public Law 95-591, and 1991, Public Law 101-512).

The two parkway projects have been completed and no obligations of funds have been reported for FY 2000 or are estimated for future years for the two projects. The unobligated balances of \$3.5 million for these two projects will be made available within this Construction (Trust Fund) account to the Cumberland Gap tunnel project. This reprogramming of funds will not exceed the amounts earmarked by project in the appropriation acts because the total of the FY 1991 appropriation language to liquidate contract authority, \$52,700,000, exceeded the balance available, \$22,143,000, creating a deficiency of \$30,557,000, and \$28,000,000 of that deficiency amount was taken from the entire amount designated for the Cumberland Gap tunnel project in the appropriation language for FY 1991, allowing up to an equal amount to be reprogrammed back to that project by moving funds from the other two projects.

Except for relatively small amounts for National Park Service administrative expenses, obligation of the remaining funds in this account for the Cumberland Gap National Historical Park project depends on the Federal Highway Administration, to whom funds are allocated for the construction work. These funds are expected to be used for final site work and utilities relocation. In addition to these funds, the Intermodal Surface Transportation Act of 1991, Public Law 102-240, provided authorizations and specific appropriations for continued construction of the Cumberland Gap tunnel. Except for the NPS Construction (Trust Fund) account, appropriations for this project are made directly to the Department of Transportation rather than the Department of the Interior.

NATIONAL PARK SERVICE
Analysis of Budgetary Resources by Activity (Dollars in thousands)
Construction (Trust Fund) (14-8215-0-7-401)

	2000 Actual	2001 Estimate	2002 Estimate	Incr ./Decr . from 2001
1 . Cumberland Gap Tunnel				
Available for obligation:				
Unobligated balance, start of year	3,042	5,805	4,805	-1,000
Reprogramming of unobligated balances	3,490	0	0	0
Total available for obligation	6,532	5,805	4,805	-1,000
Less: obligations	-727	-1,000	-1,000	0
Unobligated balance, end of year	5,805	4,805	3,805	-1,000
<i>FTE</i>	1	1	1	0
2 . George Washington Memorial Parkway				
Available for obligation:				
Unobligated balance, start of year	81	0	0	0
Reprogramming of unobligated balances	-81	0	0	0
Total available for obligation	0	0	0	0
Less: obligations	0	0	0	0
Unobligated balance, end of year	0	0	0	0
<i>FTE</i>	0	0	0	0
3 . Baltimore Washington Parkway				
Available for obligation:				
Unobligated balance, start of year	3,409	0	0	0
Reprogramming of unobligated balances	-3,409	0	0	0
Total available for obligation	0	0	0	0
Less: obligations	0	0	0	0
Unobligated balance, end of year	0	0	0	0
<i>FTE</i>	0	0	0	0
Account Total				
Available for obligation:				
Appropriation	0	0	0	0
Unobligated balance, start of year	6,532	5,805	4,805	-1,000
Reprogramming of unobligated balances	0	0	0	0
Total available for obligation	6,532	5,805	4,805	-1,000
Less: obligations	-727	-1,000	-1,000	0
Unobligated balance, end of year	5,805	4,805	3,805	-1,000
<i>FTE</i>	1	1	1	0

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
CONSTRUCTION (TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 14-8215-0-7-401	2000 actual	2001 estimate	2002 estimate
Obligations by program activity:			
10.00 Cumberland Gap tunnel (Total obligations)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	6	5
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year.....	6	5	4
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year	3	2	0
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-3	-1
74.40 Unpaid obligations, end of year	2	0	0
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1	3	1
Net budget authority and outlays:			
89.00 Budget authority	0	0	0
90.00 Outlays	1	3	1

Object Classification (in millions of dollars)

Identification code 14-8215-0-7-401	2000 actual	2001 estimate	2002 estimate
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
25.2 Other services (total, Federal Highway Administration) (Total new obligations)	1	1	1

Note: Amounts may not add to totals due to rounding.

CONSTRUCTION (TRUST FUND)

Personnel Summary

Identification code 14-8215-0-7-401	2000 actual	2001 estimate	2002 estimate
NATIONAL PARK SERVICE			
1001 Full-time equivalent employment	1	1	1

Note: Revisions to estimated FY 2001 obligations by project and agency, and estimated outlays in FY 2002, were made too late to include in the Budget Appendix.